

UN Development Programme

Papua New Guinea- Port Moresby

Project Total

Budget (US\$) as of Last Revision on

Project:

00049466

Project Title:

PEACE BUILDING FUND IN PNG

Start Year:

2008

End Year:

2019

Implementing Partner: UNDP

Responsible Parties:

UNDP

Revision Type:

Project Description:

Donor Fund Amount UNDP 04010 TRAC 2 200,114.00 SDC 30000 Programme Cost Sharing 100,000.00

300,114.00 Total Budget (2019 and Beyond) Total Utilization (2018 and Prior) 15,112,694.71

0.00 Unprogrammed/Unfunded -15,412,808.71

Agreed by: Agreed by:

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Agreed by:

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William M



2019 Annual Work Plan

Project Title: UN integrated Area Based Development programme in Hela and Southern Highlands Provinces

Expected UNDAF/CP Outcome(s): By 2022, government and non-governmental institutions demonstrate improved transparency, accountability, delivery of justice and promotion of peace and security

Expected CPD Output(s): Institutions have strengthened systems and capacities to perform their functions, roles and responsibilities in support of good governance, service delivery, democracy, peace and security

Initiation Plan Start/End Dates:

3 March 2019 – 31 Dec 2019

Implementing Partner:

UNDP

Key Partner: UNDP, WHO, UNICEF, Unwoman, IOM, UNHCHR, UNFPA, Provincial Authorities, Churches, private sector companies operating in Hela and Southern Highlands, World Bank.

Programme Period Atlas Project Number: 2018-2022 00049466

Atlas Output ID:

00114126

Gender Marker:

GEN1

Total resources required

Total allocated resources: USD

Regular

Other:

USD 200,114

Rule of Law and 2030 Agenda Accelerator Initiative"

USD 100,000

USD 300,114

Brief Description

In a 7.5 m earthquake in the Highlands of PNG in Feb 2018, nearly 200 people died, and 270,000 people needed immediate life-saving assistance. The UN supported Government in the wake of the devastating earthquake in the Highlands during February 2018 - over US\$ 20 million was mobilized and responses reached over 200,000 people in need. The Disaster Management Team, led by UNDP, rapidly developed and implemented the Highlands Humanitarian Response Plan which included a coordinated common accountability mechanism, capturing real-time feedback. Before the earthquake, there was no UN presence in the highlands, and the UNCT took a decision to begin area-based programming in one of the country's most difficult and neglected areas where people will be left behind if the UN does not start working there. Government is largely absent, due to the conflict, but initial conversations with Provincial authorities shows that the UN does have a comparative advantage in building capacity of Government. Despite the challenges in terms of security and physical access – the earthquake response has provided an entry point for UN and UNDP programming in the highlands, and to explore a platform for finessing the humanitarian-developmentpeacebuilding nexus, a space within which UNDP is well placed. The development of a joint UN inter-agency area-based development programme is currently being pursued, and the UNCT has asked UNDP to take the lead in design. Large revenue generating extractive industries operating in the highlands are seeking to work with UNDP on development and peace initiatives, so a multi-sector partnership with the private sector and faith-based organizations is envisioned, although taking into account the role the extractives play in contributing to the drivers of conflict, yet acknowledging that they can also contribute to a peace and development pathway.

The area based programme focuses upon the challenges of specific geographical areas, in this region, where the degree of vulnerability and disadvantage distinguishes those areas from the rest of the country. In such contexts, area-based programming aims to reduce the disparities between areas and groups, narrowing the gap, through integrated, participatory and inclusive sustainable development in subnational/local or regional government initiatives towards poverty eradication and reducing inequality.

Agreed by: UNDP

WORK PLAN

Period: March 2019 - Dec 2019

PLANNED BUDGET	Amount (USD)	86,400	42,960	20,640	50,114		20,000	37,000	35,000	8,000	
	Budget Description	International Consultant	Training and workshops	Travel	National Consultant		Travel	International Consultant	Training and workshops	GMS	
	Account	71200	75700	71600	71300		71600	71200	75700	75100	
	Funding Source	04010/ Donor 00012					Fund 30000 Donor 10282				
	KESPONSIBLE PARTY	UNDP					Swiss				
TIMEFRAME	64										
	2 (33										
	Q1 Q2										
PLANNED ACTIVITIES	List activity results and associated actions	Activity Result 1: Rural communities and vulnerable groups access to essential services (i.e. access to justice) and information improved to ensure the communities most in need are engaged in decision making and priority setting Baseline No resources for development and peace in Hela and Southern Highlands (USD, development/private/public)				Indicator USD 8 million mobilised Source: Current IIN and NGO resources	earmarked for Hela and Southern Highlands (timeline 9 months)	Activity Result 2: District plans for Hela and Southern Highland	and indicators are developed Baseline No integrated area based		
EXPECTED OUTPUTS	And baseline, indicators including annual targets	Output 1: Sub-national and	national policy coherence, reiterating	localized SDGs are strengthened							

Indicator 2 district plans developed in consultation with stakeholders that localize the SDGs and vulnerable groups	Source of data: Government district plan documents (timeline 4 months)	Result 3	Local government decision making capacities developed to integrate SDGs and equity	analysis into district governance and development plans.	
Indicat consulta the SDG	Source	Activity Result 3	Local go develop:	analysis and dew	TOTAL